

Office of Technology Services Rate Schedule
Effective March 1, 2011

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		MAINFRAME PROCESSING Normalized to IBM CPU 2064-116		
C100	C101	CPU Batch	Hour	\$880.00
C100	C102	CPU TSO	Hour	\$880.00
C100	C103	CPU STC	Hour	\$880.00
C100	C104	CPU OE/MVS	Hour	\$880.00
C100	C105	CPU CICS	Hour	\$880.00
C100	C106	CPU ADABAS	Hour	\$880.00
C100	C107	CPU IDMS	Hour	\$880.00
C100	C108	CPU DB2	Hour	\$880.00
C100	C109	CPU DB2 (CICS)	Hour	\$880.00
C100	C110	CPU zAAP	Hour	\$215.00
C100	C112	CPU zIIP	Hour	\$215.00
		TIMESHARE (VM)		
C200	C201	VM Virtual CPU	Hour	Direct Charge
C200	C202	SWIFT (VM PROFS) <i>Billed in full month increments</i>	User Id/Month	Direct Charge
		STORAGE		
S100	S101	Disk Storage – Shared	GB/Month	\$20.00
S100	S103	Disk Storage - ADABAS	GB/Month	\$20.00
S100	S104	VM Profs M-Disk Storage	MB/Month	\$0.1200
S100	S105	Disk Storage - SMS	GB/Month	\$20.00
S100	S107	HSM Level 2 Data Storage	GB/Month	\$11.50
S100	S108	VM M-Disk Storage	MB/Month	\$0.1200
S100	S110	Disk Storage Shared HSM	GB/Month	\$20.00
S200	S204	Purchase Tape	Cartridge/Month	\$15.00
S200	S205	Tape Mount	Mount	\$1.50
S200	S207	Tape Library Staff Support - Offsite Tape Storage	Per Tape	\$1.30
S200	S208	SAN (Storage Area Network)	GB/Month	\$4.00
S200	S209	DLT Container	Container	\$65.00
S200	S210	SATA/NAS (Serial Advanced Technology Attachment/Network Attached Storage)	GB/Month	\$2.00
S200	S213	Virtual Tape Storage	GB/Month	\$2.50
S200	S214	Tape Storage - Cartridge	GB/Month	\$6.25
S200	S215	Tape Storage - Round Reel	GB/Month	\$6.25
S200	S216	Open Systems Storage - Data Back Ups	GB/Month	\$0.40
S200	S217	Customized Back-Up Schedule	Request/one-time	\$260.00
S200	S218	Open Systems Storage - Data Restore	Hour	\$130.00

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PRINT/FORMS				
P100	P103	Print - Continuous Forms	Page	\$0.1400
P100	P104	Print - Cut Sheet - Xerox	Page	\$0.1600
P100	P105	Print - Impact Print	Page	\$0.1700
P100	P106	Print - Customer Supplied Forms	Page	\$0.1400
P100	P107	Print - Labels	Page	\$0.1900
P100	P108	Print - Burst & Trim	Foot	\$0.08
MICROFICHE				
P400	P401	Microfiche - Original	Fiche	\$1.75
P400	P402	Microfiche - Duplicate	Fiche	\$0.23
P400	P403	Microfiche - Priority Processing	Fiche	\$2.25
HUMAN RESOURCES INFORMATION SYSTEM				
X100	X108	Basic Subscription	Position Record/Month	\$1.00
X100	X119	Start-up Fee	One-Time	\$500.00
X100	X120	Ad Hoc Reports	Hour	\$90.00
X100	X120	File Downloads	Hour	\$90.00
X100	X122	System Enhancement/Customizations	Hour	\$90.00
X100	X123	HRIS Training	Student/Class	\$25.00
DATABASE SUPPORT				
D100	D101	Database License	Per License/Processor	Pass-through + 4.41% Admin Fee
M600	M620	Database Support - Tier I	Database Instance/Month	\$450.00
M600	M621	One-Time Set-up Fee for Database Support - Tier I	One-Time/Per Instance	\$230.00
M600	M622	Database Support - Tier II	Database Instance/Month	\$975.00
M600	M623	One-Time Set-up Fee for Database Support - Tier II	One-Time/Per Instance	\$690.00

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STATEWIDE E-MAIL				
E100	E107	Mobile Devices	User/Month	\$7.50
E100	E108	SMTP Relay	IP Address/Month	\$10.39
E100	E110	Base Mailbox	Per Mailbox/Month	\$6.00
E100	E111	E-Fax	Variable	Direct Charge
E100	E115	E-Mail Hygiene Service	Per Mailbox/Month	\$0.56
E100	E116	E-Mail Hygiene Service (Customer has ECal License)	Per Mailbox/Month	\$0.13
E100	E117	E-Mail Encryption	Per Mailbox/Month	\$1.08
E100	E123	E-Mail Storage	GB/Month	\$3.50
CALIFORNIA EMAIL SERVICES				
E200	E201	CES - E-Mail Support	Per Mailbox/Month	\$0.49
E200	E202	CES - E-Mail Vendor Pass Through	Variable	Pass-through + 4.41% Admin Fee
E200	E203	CES - Collaboration Tools Support	Per Mailbox/Month	\$0.49
E200	E204	CES - Legal Archive Support	Per Mailbox/Month	\$0.49
E200	E205	CES - Blackberry Support	Per Device/Month	\$0.49
E200	E206	CES - Blackberry Server License and Maintenance	Per Device/Month	\$3.06
DISASTER RECOVERY				
R100	R101	Disaster Recovery - Level II Service	Variable	Pass-through + 4.41% Admin Fee
R100	R102	Disaster Recovery Tape	Tape/Month	\$0.60
R100	R103	Mainframe Disaster Recovery Data Storage (DASD)	MB/Month	\$0.023
R100	R105	Mainframe Disaster Recovery -CPU Warmsite	MIPS	\$34.00
R100	R106	Disaster Recovery - System Tape	Tape/Month	\$0.60
R100	R107	Disaster Recovery - Backup Tapes	MB/Month	\$0.025
R100	R110	Mainframe Disaster Recovery Support	Month	\$3,970
R100	R111	Open Systems Disaster Recovery Support (up to 5 Servers)	System/Month	\$3,400
R100	R112	Open Systems Disaster Recovery One-Time Set-up Fee	One-Time	\$4,500
R100	R113	Open Systems Disaster Recovery Database Support	Database Server/Month	\$775
R100	R114	Open Systems Disaster Recovery Storage Support	200GB/Month	\$90
R100	R115	Open Systems Disaster Recovery - Additional Server	Server/Month	\$300
R100	R116	Open Systems Disaster Recovery - Solaris System	System/Month	\$450
SCMS - DISASTER RECOVERY				
R200	R201	SCMS Disaster Recovery	Customer/Month	\$5,000
R200	R202	SCMS DR Tier I - up to 500 MIPS	MIPS/Month	\$60
R200	R203	SCMS DR Tier II - over 500 MIPS	MIPS/Month	\$75

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		MIDRANGE SERVERS		
		WINTEL	Tier 1	Tier II
		For Disk Storage for Open Systems please refer to S208, S210 and S216	Windows Standard Server	Windows Standard Server
			2 Processors 2 GB Memory 60GB Local Storage	4 Processors 4 GB Memory 60GB Local Storage
M100	M101/M102	Base System	\$1,630/Month	\$2,070/Month
M100	M103	Additional Memory (per GB)	\$15/Month	\$15/Month
M100	M105	Windows Enterprise Edition ^	\$47/License/Month	\$47/License/Month
M100	M108	Wintel Server One-Time Set-up Fee	\$460/One-Time	\$460/One-Time
		^ Required with more than 4GB Memory and a 32 bit OS		
M200	M202	One-time Set-up Fee for Windows Virtual Server	Instance/One-Time	\$230.00
M200	M204	Windows Virtual Server (High Availability) 1 Core with 1GB RAM	Instance/Month	\$600.00
M200	M205	Windows Virtual Server Additional Cores	Per Core/Month	\$75.00
M200	M206	Windows Virtual Server Additional Memory	Per GB/Month	\$50.00
M300	M301	Shared SQL Server Database	Instance/Month	\$250.00
M300	M304	One-Time Set-up Fee for Shared SQL Server Database	Instance/One-Time	\$115.00
		LINTEL	Tier 1	Tier II
		For Disk Storage for Open Systems please refer to S208, S210 and S216	Linux Enterprise Server	Linux Enterprise Server
			2 Processors (4-Core Processor) 4 GB Memory 60GB Local Storage	4 Processors (4-Core Processor) 4 GB Memory 60GB Local Storage
M100	M109/M110	Base System	\$1,630/Month	\$2,070/Month
M100	M111	Additional Memory (per GB)	\$15/Month	\$15/Month
M100	M112	Lintel Server One-Time Set-up Fee	\$460/One-Time	\$460/One-Time
		^ Required with more than 4GB Memory and a 32 bit OS		

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			Tier 1	Tier II A	Tier II B			
		SOLARIS						
		For Disk Storage for Open Systems please refer to S208, S210 and S216						
			Xeon Processor 8-12 Processor Cores 24 GB Memory	UltraSPARC T3 16-64 Processor Cores	SPARC64 VII 4 Processor Cores			
M400	M401/M402	Base System	\$1,690/Month	\$3,240/Month	\$3,240/Month			
M400	M406	Processor Core	\$150/Month	\$150/Month	\$150/Month			
M400	M405	Memory (per GB)	\$100/Month	\$100/Month	\$100/Month			
M400	M411	Solaris One-Time Set-up Fee	\$460/One-Time	\$460/One-Time	\$460/One-Time			
			Tier IIIA	Tier IIIB	Tier IV			
			Intel X5670 24 Processor Cores	SPARC64 VII 8-32 Processor Cores	SPARC64 VII Domain			
M400	M403/M404	Base System	\$4,165/Month	\$4,165/Month	\$6,990/Month, per Domain			
M400	M406/M407	Processor Core	\$150/Month	\$150/Month	\$1,400/2 processor cores/Month			
M400	M405	Memory (per GB)	\$100/Month	\$100/Month	\$100/Month			
M400	M411	Solaris One-Time Set-up Fee	\$460/One-Time	\$460/One-Time	\$460/One-Time			
		AIX and HP/UX						
		For Disk Storage for Open Systems please refer to S208, S210 and S216						
M500	M501	AIX LPAR	LPAR/Month		\$2,610.00			
M500	M505	AIX CPU Core	Core/Month		\$1,060.00			
M500	M506	AIX Memory	GB/Month		\$60.00			
M500	M512	AIX One-time Set-up Fee	LPAR/One-time		\$460.00			
M500	M513	IBM HACMP OTech Support ^(a)	Cluster/Month		\$650.00			
M500	M514	IBM HACMP Set-up Fee ^(a)	Cluster/One-time		\$2,600.00			
D100	D101	^(a) Software License and Maintenance for HACMP is billed as a direct pass-through cost plus 4.41% admin fee	License		Direct Charge			

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MID-RANGE APPLICATION SERVICES ^(a)				
M600	M601	WEBSPHERE Application Server Support	Server/Month	\$1,484.00
M600	M610	Web Server (IHS/Apache) Support	Server/Month	\$848.00
M600	M611	Application Security Server (PGP) Support	Server/Month	\$424.00
M600	M612	MQ Series Server Support	Server/Month	\$60.00
M600	M613	Webseal Server Support	Server/Month	\$848.00
M600	M614	Policy Server Support	Server/Month	\$848.00
M600	M616	Authentication Server Support	Server/Month	\$848.00
M600	M617	DB2 Directory Server Support	Server/Month	\$975.00
D100	D101	^(a) Software License and Maintenance for these application services is billed as a direct pass-through cost plus 4.41% admin fee	License	Direct Charge
SHARED WEB HOSTING				
			Tier 1	Tier II
			Shared Server 1 domain name registration 1 FTP userid Up to 20 MB storage Up to 200 MB data transmission	Shared Server 1 domain name registration 1 FTP userid 20 MB to 250 MB storage 200 MB to 10 GB data transmission
I200	I201/I202	Shared Web Hosting	\$75/Instance/Month	\$193/Instance/Month
Tier II Add-ons:			Unit of Measurement	Standard Rate
I200	I211	Shared Web Hosting One-time Set-up Fee	Instance/one-time	\$500.00
I200	I203	Additional 75 MB Storage	75 MB/Month	\$25.00
I200	I204	Additional 1 GB Data Transfer	GB/Month	\$13.00
I200	I205	Additional Domain Name Registration (Per Occasion)	Domain Name/One-Time	\$10.00
I200	I206	Additional FTP Userid	Userid/Month	\$5.00
I200	I212	Additional FTP Userid One-Time Set-up Fee	Userid/One-Time	\$10.00
WEB SERVICES				
I100	I114	Web Analytics	Report/Month	\$47.53
I100	I115	Secure File Transfer One-Time Set-up Fee	Hour	\$130.00
I100	I116	Secure File Transfer Service (includes 5GB data transfer)	Named User Account/Month	\$16.00
I100	I117	Secure File Transfer Additional Data Transfer	Gigabyte	\$13.00
I100	I118	Secure File Transfer Windows Client Application	One-time	\$300.00
I100	I119	One-time Web Set-up Fee	Web Instance/One-Time	\$500.00
I100	I124	Dedicated Web Support	Server/Month	\$848.00
I200	I207	Secure Server Certificate	Certificate/Annual	Variable
I200	I208	Web Design & Development	Hour	\$130.00
I200	I209	ListServ E-mail Distribution	List/Month	\$157.00

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		CALIFORNIA HOMEPAGE		
I300	I301	Annual Assessment Based on Budget Size Category		See Appendix A
		REMOTE ACCESS SERVICES		
N200	N209	Individual Remote Access VPN <i>(This service requires that customers have an Internet Service Provider)</i>	User/Month	\$4.40
N200	N210	Individual Remote Access Remote LAN Dial	Hour	\$3.85
		OTHER NETWORK CHARGES		
N600	N601/N602	AAMVAnet		See Appendix B
N600	N603	Data Center Install	Request/one-time	See Appendix C
N600	N604	Site Delete	Site/one-time	\$1,000.00
N600	N605	Expedite Fee	Request/one-time	\$515.00
N600	N606	Dedicated/Shared Firewall -Extranet	DMZ/Month	\$285.00
N600	N611	Server Load Balancing	Server	\$175.00
N600	N613	Server Load Balancing One-Time Set-up Fee	One-time	\$600.00
N600	N614	Shared Firewall - Extranet One-Time Set-up Fee	One-time	\$600.00

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NETWORK CONNECTIVITY				
56KB				
N700	N701	56KB Connectivity -2 hour maintenance	Per Connection	\$463.00
N700	N702	56KB Connectivity -4 hour maintenance	Per Connection	\$459.00
T1				
N700	N703	T1 Connectivity -2 hour maintenance	Per Connection	\$1,021.00
N700	N704	T1 Connectivity -4 hour maintenance	Per Connection	\$1,007.00
N700	N705	T1 Connectivity without Equipment	Per Connection	\$830.00
DS3				
N700	N706	DS3 Connectivity under 20 Mbps -2 hour maintenance	Per Connection	\$3,248.00
N700	N707	DS3 Connectivity under 20 Mbps -4 hour maintenance	Per Connection	\$3,234.00
N700	N708	DS3 Connectivity under 20 Mbps without Equipment	Per Connection	\$3,057.00
N700	N709	DS3 Connectivity over 20 Mbps -2 hour maintenance	Per Connection	\$4,684.00
N700	N710	DS3 Connectivity over 20 Mbps -4 hour maintenance	Per Connection	\$4,646.00
N700	N711	DS3 Connectivity over 20 Mbps without Equipment	Per Connection	\$4,248.00
OC3				
N700	N712	OC3 Connectivity	Per Connection	\$7,739.00
N700	N713	OC3 Connectivity without Equipment	Per Connection	\$6,695.00

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		OPT-E-MAN		
N700	N751	2 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,295.00
N700	N752	2 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,277.00
N700	N753	4 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,339.00
N700	N754	4 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,325.00
N700	N714	5 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,362.00
N700	N715	5 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,348.00
N700	N716	5 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,171.00
N700	N755	8 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,677.00
N700	N756	8 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,663.00
N700	N717	10 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,771.00
N700	N718	10 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,757.00
N700	N719	10 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,580.00
N700	N720	20 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,109.00
N700	N721	20 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,095.00
N700	N722	20 Mbps OPT-E-MAN Connectivity -without Equipment	Per Connection	\$1,918.00
N700	N723	50 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,596.00
N700	N724	50 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,558.00
N700	N725	50 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,160.00
N700	N726	100 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$3,103.00
N700	N727	100 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$3,065.00
N700	N728	100 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,667.00
N700	N757	150 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,897.00
N700	N729	250 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,232.00
N700	N730	500 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,639.00
N700	N758	600 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$4,950.00
N700	N731	1 GIG OPT-E-MAN Connectivity without Equipment	Per Connection	\$4,423.00

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Foreign/Customer Owned Equipment Connectivity				
N700	N732	56KB Foreign/COEMS Connectivity	Per Connection	\$155.00
N700	N733	T1 Foreign/COEMS Connectivity	Per Connection	\$180.00
N700	N734	DS3 Foreign/COEMS Connectivity	Per Connection	\$305.00
N700	N735	10 Mbps Foreign/COEMS Connectivity	Per Connection	\$230.00
N700	N736	100 Mbps Foreign/COEMS Connectivity	Per Connection	\$355.00
N700	N747	1000 Mbps Foreign/COEMS Connectivity	Per Connection	\$605.00
MAN/SONET Connectivity				
N700	N737	MAN/SONET 10 Mbps Connectivity	Per Connection	\$179.00
N700	N738	MAN/SONET 100 Mbps Connectivity	Per Connection	\$812.00
N700	N739	MAN/SONET 200 Mbps Connectivity	Per Connection	\$1,343.00
Internet DSL (IDSL)				
N700	N740	Internet DSL Connectivity -2 hour maintenance	Per Connection	\$561.00
N700	N741	Internet DSL Connectivity -4 hour maintenance	Per Connection	\$547.00
Internet Only				
N700	N742	Connectivity per Mbps	Per Connection	\$20.00
Switch Tier Rates				
N700	N743	Small Connectivity	Per Connection	\$147.00
N700	N744	Medium Connectivity	Per Connection	\$261.00
N700	N745	Large Connectivity	Per Connection	\$436.00
Equipment				
N700	N746	Miscellaneous Equipment	Variable	Direct Charge
Connectivity - Miscellaneous				
N700	N748	Support Only Connectivity	Per Connection	\$105.00
N700	N749	Encryption Connectivity	Per Connection	\$50.00
N700	N750	Site to Site VPN	Per Connection	\$209.00
NETWORK INFRASTRUCTURE				
N700	N760	Network Infrastructure (all line speeds)		See Appendix C
CALIFORNIA GOVERNMENT ENTERPRISE NETWORK				
CGEN Vendor Pass-Through Cost				
T100	T101	T-1 64Kbps Vendor Cost	Per Connection	\$292.00
T100	T104	T-1 128Kbps Vendor Cost	Per Connection	\$352.00
T100	T107	T-1 256Kbps Vendor Cost	Per Connection	\$395.00
T100	T110	T-1 384Kbps Vendor Cost	Per Connection	\$428.00
T100	T113	T-1 512Kbps Vendor Cost	Per Connection	\$462.00
T100	T116	T-1 768Kbps Vendor Cost	Per Connection	\$507.00
T100	T119	T-1 1024Kbps Vendor Cost	Per Connection	\$559.00
T100	T122	T-1 1536Kbps Vendor Cost	Per Connection	\$564.00
T100	T123	T-1 AVPN Vendor Cost	Per Connection	Variable
T100	T125	2 Bonded T-1s 3.072 Mbps Vendor Cost	Per Connection	\$1,041.00

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T100	T128	3 Bonded T-1s 4.608 Mbps Vendor Cost	Per Connection	\$1,410.00
T100	T131	4 Bonded T-1s 6.144 Mbps Vendor Cost	Per Connection	\$1,630.00
T100	T134	5 Bonded T-1s 7.680 Mbps Vendor Cost	Per Connection	\$1,876.00
T100	T137	6 Bonded T-1s 9.216 Mbps Vendor Cost	Per Connection	\$2,072.00
T100	T140	7 Bonded T-1s 10.752 Mbps Vendor Cost	Per Connection	\$2,390.00
T100	T143	DS3 under 20M Vendor Cost	Per Connection	\$3,185.00
T100	T146	DS3 20M to 45M Vendor Cost	Per Connection	\$4,312.00
T100	T147	DS3 AVPN Vendor Cost	Per Connection	Variable
T100	T149	OPT E MAN 100M/2 Mbps Vendor Cost	Per Connection	\$1,182.00
T100	T152	OPT E MAN 100M/4 Mbps Vendor Cost	Per Connection	\$1,222.00
T100	T155	OPT E MAN 100M/5 Mbps Vendor Cost	Per Connection	\$1,302.00
T100	T158	OPT E MAN 100M/8 Mbps Vendor Cost	Per Connection	\$1,382.00
T100	T161	OPT E MAN 100M/10 Mbps Vendor Cost	Per Connection	\$1,462.00
T100	T164	OPT E MAN 100M/20 Mbps Vendor Cost	Per Connection	\$1,895.00
T100	T167	OPT E MAN 100M/50 Mbps Vendor Cost	Per Connection	\$2,147.00
T100	T170	OPT E MAN 100M/100 Mbps Vendor Cost	Per Connection	\$3,128.00
T100	T173	OPT E MAN 1G/100 Mbps Vendor Cost	Per Connection	\$3,408.00
T100	T176	OPT E MAN 1G/150 Mbps Vendor Cost	Per Connection	\$3,548.00
T100	T179	OPT E MAN 1G/250 Mbps Vendor Cost	Per Connection	\$3,708.00
T100	T182	OPT E MAN 1G/500 Mbps Vendor Cost	Per Connection	\$3,968.00
T100	T185	OPT E MAN 1G/600 Mbps Vendor Cost	Per Connection	\$4,228.00
T100	T188	OPT E MAN 1G/1000 Mbps Vendor Cost	Per Connection	\$4,508.00
CGEN iHub/Internet				
T200	T201	iHub 64 Kbps or less	Per Connection	\$60.00
T200	T204	iHub over 64 Kbps up to 1544 Kbps	Per Connection	\$110.00
T200	T207	iHub over 1544 Kbps	Per Connection	\$250.00
CGEN OTech Support Fee				
T300	T301	OTech Support Fee	Per Connection	\$150.00
CSGNet Retirement Fee				
T400	T401	T-1 64Kbps Retirement Fee	Per Connection	\$190.00
T400	T404	T-1 128Kbps Retirement Fee	Per Connection	\$480.00
T400	T407	T-1 256Kbps Retirement Fee	Per Connection	\$490.00
T400	T410	T-1 384Kbps Retirement Fee	Per Connection	\$500.00
T400	T413	T-1 512Kbps Retirement Fee	Per Connection	\$510.00
T400	T416	T-1 768Kbps Retirement Fee	Per Connection	\$520.00
T400	T419	T-1 1024Kbps Retirement Fee	Per Connection	\$530.00
T400	T422	T-1 1536Kbps Retirement Fee	Per Connection	\$540.00
T400	T425	2 Bonded T-1s 3.072 Mbps Retirement Fee	Per Connection	\$565.00
T400	T428	3 Bonded T-1s 4.608 Mbps Retirement Fee	Per Connection	\$575.00

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T400	T431	4 Bonded T-1s 6.144 Mbps Retirement Fee	Per Connection	\$590.00
T400	T434	5 Bonded T-1s 7.680 Mbps Retirement Fee	Per Connection	\$700.00
T400	T437	6 Bonded T-1s 9.216 Mbps Retirement Fee	Per Connection	\$810.00
T400	T440	7 Bonded T-1s 10.752 Mbps Retirement Fee	Per Connection	\$830.00
T400	T443	DS3 under 20M Retirement Fee	Per Connection	\$725.00
T400	T446	DS3 20M to 45M Retirement Fee	Per Connection	\$1,675.00
T400	T449	OPT E MAN 100M/2 Mbps Retirement Fee	Per Connection	\$560.00
T400	T452	OPT E MAN 100M/4 Mbps Retirement Fee	Per Connection	\$570.00
T400	T455	OPT E MAN 100M/5 Mbps Retirement Fee	Per Connection	\$580.00
T400	T458	OPT E MAN 100M/8 Mbps Retirement Fee	Per Connection	\$800.00
T400	T461	OPT E MAN 100M/10 Mbps Retirement Fee	Per Connection	\$820.00
T400	T464	OPT E MAN 100M/20 Mbps Retirement Fee	Per Connection	\$1,500.00
T400	T467	OPT E MAN 100M/50 Mbps Retirement Fee	Per Connection	\$1,750.00
T400	T470	OPT E MAN 100M/100 Mbps Retirement Fee	Per Connection	\$2,000.00
T400	T473	OPT E MAN 1G/100 Mbps Retirement Fee	Per Connection	\$2,250.00
T400	T476	OPT E MAN 1G/150 Mbps Retirement Fee	Per Connection	\$2,350.00
T400	T479	OPT E MAN 1G/250 Mbps Retirement Fee	Per Connection	\$2,500.00
T400	T482	OPT E MAN 1G/500 Mbps Retirement Fee	Per Connection	\$2,750.00
T400	T485	OPT E MAN 1G/600 Mbps Retirement Fee	Per Connection	\$2,850.00
T400	T488	OPT E MAN 1G/1000 Mbps Retirement Fee	Per Connection	\$3,000.00
CGEN Protocol Services				
T500	T501	AppleTalk for CGEN	Per Connection	\$75.00
T500	T502	IPX/SPX for CGEN	Per Connection	\$75.00
T500	T503	DLSW/SNA for CGEN	Per Connection	\$35.00
T500	T504	Encryption	Per Connection	\$65.00

Office of Technology Services Rate Schedule
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Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		CUSTOMER OWNED EQUIPMENT MANAGED SERVICES		See Appendix E
F100	F103	COEMS Cabinet - Full	Full Cabinet/Month	\$1,525.00
F100	F108	Customer Owned Cabinet	Cabinet/Month	\$1,400.00
F100	F109	COEMS Floor Space Reservation	Per Cabinet Space Requirement	\$545.00
F100	F111	COEMS Additional 30-amp Circuit	Per additional Circuit	\$21.60
F100	F112	One-time Installation for Additional 30-amp Circuit	One-time	\$190.80
F100	F113	COEMS Cabinet - Half	Half Cabinet/Month	\$750.00
		FEDERATED DATA CENTER		
F200	F201	FDC - Full Rack	Rack/Month	\$7,500.00
F200	F207	FDC - Additional 30-amp Circuit	Per additional Circuit	\$21.60
F200	F208	FDC - One-time Installation for Additional 30-amp Circuit	One-time	\$190.80
		SERVER BASED COMPUTING		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	\$14.50
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	\$21.00
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	\$26.50
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	\$31.50
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	\$38.00
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	\$43.50
M700	M707	Microsoft Exchange Client Access License	License/Month	\$2.11
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	\$5.40
M700	M709	Microsoft Visio Pro Win32 w/Software Assurance	License/Month	\$13.59
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	\$16.25
M700	M711	Microsoft Project Pro Win32 w/Software Assurance	License/Month	\$27.06
M700	M712	Adobe Acrobat Pro	License/Month	\$2.78
M700	M713	Required Secure ID Token One Time Cost	Token/One-Time	\$70.00
M700	M714	Additional Storage	MB/Month	\$0.0039
		MISCELLANEOUS		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	\$70.00
X100	X105	Scheduled Weekday Courier Service	Per Delivery	\$59.30
X100	X107	Emergency Offsite Tape Retrieval	Per Delivery	\$100.00
X100	X110	Document Reproduction	Per Page	\$0.25
X100	X113	Non-OTech Application Access DMV	Userid/Month	\$5.00
X100	X114	Non-OTech Application Access SCO	Userid/Month	\$5.00
X100	X118	Expedite Fee	Per Request/One-Time	\$515.00
X100	X124	Enterprise Project Portfolio Management Services	User/Month	\$49.00

Office of Technology Services Rate Schedule
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Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
CONSULTING				
G100	G104	Level 1 Consulting* (DPM IV level)	Hour	\$150.00
G100	G105	Level 2 Consulting* (DPM III, DPM II, SSS III, SSS II and Sr. ISA)	Hour	\$130.00
G100	G106	Level 3 Consulting* (DPM I, SSS I and Staff ISA level)	Hour	\$110.00
G100	G107	Level 4 Consulting* (Assoc. ISA, Assoc. SSS and Asst. ISA level)	Hour	\$95.00
G100	G110	Data Set Restores *First 30 minutes free	Hour	Per Staff Level
G100	G115	Server Based Computing Consulting Services	Hour	\$95.00
G100	G128	Independent Verification & Validation (IV&V) and Independent Project Oversight Consulting (IPOC)	Variable	Direct Charge or Hourly Consulting
TRAINING				
D100	D110	Training Charges	Variable	Direct Charge
D100	D111	Learning Pass	Variable	Direct Charge
D200	D201	Lab 1	Room/Day	\$560.00
D200	D202	Lab 2	Room/Day	\$560.00
D200	D203	Multi-Purpose Room A: Classroom or Auditorium	Room/Day	\$525.00
D200	D204	Multi-Purpose Room B: Classroom or Auditorium	Room/Day	\$525.00
D200	D205	Multi-Purpose Room A & B: Auditorium	Room/Day	\$1,050.00
D200	D206	Training Room C	Room/Day	\$400.00
DEDICATED CHARGES				
D100	D101	Dedicated Charges	Variable	Direct Charge
D100	D101	Administrative Fee ~	% of Direct Pass-Through Costs - Per Purchase Order	4.41%
D100	D108	SAS PC License	License/Annual	Direct Charge
D100	D112	SQL License (per processor)	License/One-time	Direct Charge
D100	D114	One-Time Network Pass-Through Charges	Variable	Direct Charge
D100	D115	Network Misc. -Inside Wire Repair, Upgrades - Pass-Through Charges	Variable	Direct Charge

The OTech rate schedule represents standard OTech services. If a customer requires technology solutions that are not part of the OTech standard, OTech will review the customer's request and provide customized pricing as necessary.

* Consulting will be billed to a specific comp code titled according to the specific service.

~ The Administrative Fee includes the DGS Purchase Order Issuance Fee of 1.60% with a maximum of \$35,000 per PO; the OTech Admin Fee of 2.52% with a maximum of \$35,000 per PO; and the Small Business Purchase Order Issuance Fee of 0.29% with a maximum of \$35,000 per applicable PO.